

<b>Life Enrichment Community School</b>	<b>078704000</b>	<b>Maricopa</b>
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	631,148	655,782	563,313
Federal Projects	16,733	16,733	16,733
State Projects	2,200	2,200	2,200
<b>Schoolwide Project Total</b>	<b>650,081</b>	<b>674,715</b>	<b>582,246</b>

**Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education**

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	14,891	0	616,257	18,933	650,081
<b>PERCENTAGE OF TOTAL REVENUES</b>	<b>2.29%</b>	<b>0.00%</b>	<b>94.80%</b>	<b>2.91%</b>	<b>100.00%</b>

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	27,515	28,805
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	27,515	28,806
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	55,030	57,611
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	18,345	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	18,345	0
<b>TOTAL (INCL IN GENERAL PROJECTS)</b>	<b>73,375</b>	<b>57,611</b>

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	<b>ACTUAL EXPENSES</b>	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	500,511
BUILDING & IMPROVEMENTS	22,372
EQUIPMENT	89,733
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	0.000
<b>1996 - 1997 TOTAL</b>	<b>0.000</b>
1997 - 1998 ELEMENTARY	85.415
1997 - 1998 HIGH SCHOOL	0.000
<b>1997 - 1998 TOTAL</b>	<b>85.415</b>
1998 - 1999 ELEMENTARY	125.875
1998 - 1999 HIGH SCHOOL	0.000
<b>1998 - 1999 TOTAL</b>	<b>125.875</b>

TEACHER SALARIES	\$135,923
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FALL ENROLLMENT	137
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